



## Agenda

**Meeting Title:** CBAC Meeting #6

**Date & Time:** March 21, 2023, 4:00 PM - 6:00 PM

**Location:** Virtual (ZOOM Webinar link:

<https://multco-us.zoom.us/j/99249916306?pwd=cGhwaEJIYkVxVXY3V0pSQzRpNUJXZz09>)

**Facilitator:** Dani Vogel (CBAC Chair), supported as appropriate by Bill Boyd (JOHS)

**Note taker:**

**Attendance:** CBAC Members:

JOHS/County Staff:

	Agenda Topic	Time	Purpose	Desired Outcome	Champion
1	<b>Welcome</b>	5 min	Welcome, introductions, land acknowledgement	Common understanding	Dani
2	<b>Agenda and Minutes Review</b>	5 min	Review and approve: <ul style="list-style-type: none"> <li>• 3/8/23 Minutes</li> <li>• 3/21/23 Agenda</li> </ul>	Consensus of minutes and todays agenda	Dani
3	<b>Follow Ups from Last Meeting</b>	5 min	Address any follow-up from last meeting that is not explicitly related to the pending budget conversation	Updates on current statues	Dani
4	<b>JOHS Budget Presentation and Discussion</b>	1 hour 45 min	Presentation on JOHS budget, with follow-up conversation based on questions from CBAC members	Common understanding and appropriate decision making.	Joshua Bates
5	<b>Break</b>	10 - 15 min	The committee can work with JOHS staff to determine when the break should happen, ideally close to the half-way point of the meeting	Rest eyes and ears	all
6	<b>Next Steps &amp; Questions</b>	10			Dani

See next page for CBAC member questions collected as of 3/20/2023

## QUESTIONS ABOUT JOHS BUDGET SUBMITTED TO JOHS BY 3/20/2023 9:00am

[Please note: JOHS leadership has received but not had capacity to respond to these questions in advance of the 3/21/2023 CBAC meeting]

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1. Does the JOHS require contractors that receive funding from the JOHS to submit annual or more frequent reports that show how they spent funding and the results achieved by each contractor? If yes, can we please get copies of these reports?
  2. On what date will the JOHS have comprehensive, real-time, by name data on everyone experiencing homelessness in Multnomah County? I read the February 2023 update on the Built for Zero on the JOHS website, however, I didn't notice a date for this data.
  3. Could we get a presentation on rent vouchers? I have questions on how long the vouchers last, support services to voucher recipients, tracking of recipients after they no longer receive vouchers, etc.
  4. Has the data utilization task force met yet? If yes, are meeting minutes available. If not, when are the meetings scheduled?

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Overall questions:

1. Has JOHS estimated how much additional funding it would need to end street homelessness this year, or within ~5 years? If so, what is that figure? If not, do we have any plans to end street homelessness on any timeframe?
2. Has JOHS estimated how much additional funding it would need to at least begin *reducing* street homelessness or, at a minimum, begin reducing the rate of increase?
3. Of the service providers JOHS contracts with, what providers received 100% of their funding from JOHS? What providers received more than 50%?
4. Of the service providers JOHS contracts with, what providers have not filed 501c3 paperwork or other charity tax paperwork in the last year? In the last 3?
5. Of the service providers JOHS contracts with, what are the 5 providers with the highest salaries for their chief executives, and what are those salaries? What 5 providers have the lowest salaries for their chief executives?
6. Of the service providers JOHS contracts with, what 5 have the highest proportion of their funding going to salary? What 5 have the lowest proportion of their funding going to salary?
7. What programs or initiatives are being considered to reduce the cost of constructing new housing units? For example, adding an ADU today costs at least ~30k in local fees – has JOHS and/or Multnomah County investigated, lobbied or otherwise advocated for the reduction in these fees or other methods to reduce the cost of new housing units?

#### Shelter bed questions:

1. Can JOHS confirm the mean, median and mode price per unit of shelter bed in FY23 & FY24?
2. Can JOHS confirm an increase in the mean/median price per unit of shelter bed between FY23 & FY24? If so, what explains the increase (or decrease, if applicable)?
3. Can JOHS describe any interventions it made in the last year to attempt to decrease the cost per unit of providing shelter beds?
4. Can JOHS describe what portion of its overall budget goes to funding shelter beds?
5. If the JOHS budget were dedicated solely to funding shelter beds, would JOHS have enough funding today to provide shelter beds to the 5,228 people identified in the 2022 PIT? My back-of-the-envelope math indicates this is true – is there something I'm missing?
6. Of shelter bed providers, what provider charged the highest per unit of shelter bed, and what provider charged the lowest?
7. Of organizations that provide shelter beds, what had the highest percentage of its funding go directly to funding beds vs other programs? What provider had the lowest?
8. Has JOHS compared its cost per unit of shelter bed with with comparable cities (e.g. Seattle, Eugene, Olympia, Spokane)? If so, what did this comparison look like? If not, why not do the comparison?

#### Voucher questions:

1. In FY23, what was the distribution of motel/hotel vouchers across different Multnomah County motel/hotels? E.G. how much did each motel/hotel receive?
2. In FY23, what was the mean/median/mode cost per unit of motel/hotel voucher?
3. In FY23, what was the distribution of rent assistance vouchers across Multnomah County property management companies and/or landlords? E.G. how much did each company/landlord receive?
4. In FY23, what was the mean/median/mode cost per unit of rent assistance voucher? E.G. What was the mean/median/mode monthly rent for rent assistance voucher recipients?
5. In FY23, in total how many months of rent assistance voucher were provided?
6. Has JOHS done any economic modeling or consulted with any economists or other experts on the impact of rent assistance vouchers on the rental market? If so, could we be provided this information? If this modeling wasn't conducted, was it considered?
7. What are the impacts of rent assistance vouchers on the rental market from an equity lens? Given the racial disparities in renting vs owning and in particular the disparity in the particular bands of the rental market accessed by BIPOC vs other populations, did JOHS anticipate any inequitable changes in the residential rental market?

#### Equity Questions

1. Of program offers with outcome measures looking at questions of equity, what programs had the largest differential between the target demographics and eligible households overall?

- For example, 30907 measures “BIPOC households served at rates as high or higher than their percentage of eligible households,” and marks “Yes” for FY23 and FY24. How much higher was the rate of BIPOC households than the percentage of eligible households?
2. #30305 stands out as one of the few program offers that state they did not meet an equity target in FY23, specifically that “BIPOC placed or retained in housing at rate as high or higher than percent of HUD homeless population.” Since this program targets seniors, was this determination made relative to the HUD homeless population of *seniors*, or was the comparison made with the population at large?
  3. The 2022 PIT count shows that the increase in BIPOC unsheltered homelessness from 2019 to 2022 was 21.5%, which is triple the change for non-hispanic whites (7.1%). Does JOHS expect similar data from the 2023 PIT count?
  4. Given the differentials between target demographics/eligible households answered in question 1, if the trends described in the 2022 PIT count continue into 2023, how much more does JOHS estimate it should increase the disparity between target demographics and eligible households in order to ensure that the % change in unsheltered homelessness in 2024 is racially equitable?

#### Specific Program Offer questions

1. 30907
  - This offer aims to increase the "Number of culturally specific organizations supported to distribute emergency rental assistance funds" from FY23 estimate 10 to 15, but aims to decrease the number of households served from FY23 Estimate 600 to 400. Why prefer increasing the # of organizations used?
  - Why did the budget for this offer increase by more than \$3million if the estimated number of households served will decrease?
2. 30902
  - This is one of the few program offers whose cost did not change. Can that be explained?
  - How did JOHS estimate 10k uses of its hygiene stations?
  - At 10,000 uses a year, is it fair to say that the hygiene services get used on average ~27 times a day?
  - At \$750,000 for the program, is it fair to say that the hygiene services cost on average ~\$3 per use?
  - Has JOHS compared its cost per unit of hygiene service access to any other comparable programs, e.g. disaster or refugee relief efforts or comparable programs in comparable cities? If so, what did this comparison look like? If not, why not?
  - JOHS sees this as a Covid-19 emergency response. Why are there no measures for the # of cases of Covid-19?
  - Does JOHS track or have any data on Covid-19 cases within the homeless population?
  - After the initial distribution of these services, did the # of Covid-19 cases decrease in the homeless population?