# Agenda

| Time | Agenda Item | Facilitator |
|---|---|---|
| 3:00 | Welcome, Land & Labor Acknowledgement, Introductions, & SHS Updates | Yesenia Delgado |
| 3:25 | FUSE Survey—Committee Engagement | Alyssa Plesser |
| 3:35 | SHS AC Meeting Schedule | Cristal Otero |
| 3:45 | Review / Finalize Work Plan Priorities | Jamila / Justin |
| **4:00** | **Break - time to step away from computer** | **Break** |
| 4:10 | Workgroup Overview | Jamila / Justin |
| 4:45 | General Q&A | Co-Chairs & SHS Team |
| **5:00** | **Session closes** | **Yesenia Delgado** |

# Introductions

Name

Pronouns

Organization/Community you represent

# Multnomah County FUSE

# What is Frequent Users Systems Engagement (FUSE)?

## THE CHALLENGE

- People cycle through multiple systems and the streets without their needs being met
- Resources are uncoordinated and scarce
- Services focus on emergency interventions

## THE SOLUTION

- Use data to understand who is cycling through systems
- Equitable prioritization of durable supportive housing resources with the appropriate service supports
- Lived expertise voice in decision-making roles for program and policy direction

## THE FACTS

- Created 2,600+ units of supportive housing
- Reduced jail, shelter and health care utilization and increased housing stability
- Aligned resources among the justice, health, and housing sectors

CSH

# FUSE Overview

## Planning

- **Step 1:** Identify a Champion and Project Manager

- **Step 2:** Assemble a Cross-Systems Planning Team

- **Step 3:** Execute a Cross-Systems Data Match

- **Step 4:** Create SH Pipeline

- **Step 5:** Secure Evaluation Resources

## Implementation

- **Step 6:** Create Referral Process

- **Step 7:** Inreach /Outreach, Lease up

- **Step 8:** Implementation Monitoring and Support + Ongoing Community Engagement

## Scaling & Replication

- **Step 9:** Determine Scaling Needs

- **Step 10:** Identify Financing for Scaled FUSE
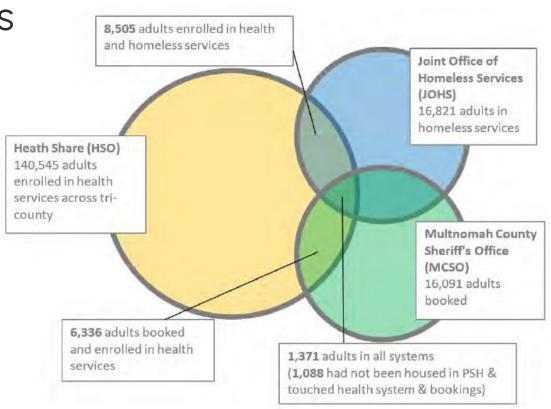
# FUSE 1.0 Key Findings

Highly impacted people often cycle through and are overrepresented in jails, shelters (and on the streets), hospitals and other crisis services

Supportive Housing reduces adverse system interactions & need for high system utilization particularly for inpatient psych

Supportive Housing demonstrates cost savings

Need to identify people touching multiple systems to coordinate services & connect to housing

Need-intensive & individualized support across systems



8,505 adults enrolled in health and homeless services

Joint Office of Homeless Services (JOHS)
16,821 adults in homeless services

Heath Share (HSO)
140,545 adults enrolled in health services across tri-county

Multnomah County Sheriff's Office (MCSO)
16,091 adults booked

6,336 adults booked and enrolled in health services

1,371 adults in all systems (1,088 had not been housed in PSH & touched health system & bookings)

CSH

# Goals of this project

· Expand on the lessons learned from FUSE 1.0

· Leverage FUSE as a catalyst for system change

· Help fund providers in a new or different way for serving FUSE population (aka individuals heavily impacted by the criminal justice, health and homelessness systems)

· Build partnerships and referrals pathways to house and provide services to FUSE population, *and* keep them housed

· Use FUSE implementation to further engage providers and participants about service, funding, and partnership needs

# Goals for these listening sessions

· Get provider and participant input on service design to best serve FUSE populations

· Speak with direct service and housing projects, ACT Providers, JOHS contracted outreach providers, Behavioral Health Advisory Council (BHAC), Supportive Housing Services Advisory Committee, Community Peace Collaborative

· Utilize input to inform NOFA release (May 1st, 2023)

· Use this as a foundation for further community engagement throughout FUSE implementation

# FUSE Service Model Considerations

- Permanent Supportive Housing provided

- <1:15 client ratio

- Multidisciplinary team approach

- Behavioral Health and Substance Use Disorder services in-house or through established connections

- Ability to offer culturally specific services

- Use of trauma informed care and assertive engagement

- Peer support services

- Housing navigation and tenancy support services

# Ways to get involved

1. Feedback on Program Design

2. NOFA review panel–currently looking for PLE reps

3. Implementation Feedback Loop

| Multnomah County Advisory Committee 2023-2024 Work Plan Schedule | |
|---|---|
| **Annual Meeting Schedule** | **Purpose & Topics** |
| March 16, 2023: Co-Chairs & Joint Office Prep Session | Approve work plan priorities & meeting agenda for April |
| **April 13, 2023: SHS Advisory Committee Meeting** | Committee votes on annual work plan; Co-chairs present sub-committee options |
| April 20, 2023: Debrief April Meeting - Co-chairs & Joint Office | Schedule subcommittee meetings and identify next steps for June's meeting |
| **May 11th, 2023: Two Subcommittees Hold First Meetings** | Develop sub-committee annual goals |
| May 18, 2023: Co-Chairs & Joint Office Prep Session | Review JOHS FY24 SHS Annual Work Plan & approve Agenda for June |
| **June 8, 2023: SHS Advisory Committee Meeting** | Subcommittee report back; JOHS SHS work plan |
| June 15, 2023: Debrief June Meeting - Co-Chairs & Joint Office | |
| July: Subcommittees Meet | Approve simple annual work plan for subcommittee |
| July 20th, 2023: Co-Chairs & Joint Office Prep Session | Review approved JOHS FY24 budget & approve agenda for August |
| **August 10, 2023: SHS Advisory Committee Meeting** | Subcommittee report back; JOHS FY24 Budget; Annual retreat in September |
| August 17, 2023: Debrief August Meeting - Co-chairs & Joint Office | |
| September: Subcommittees Meet | |
| **September 5, 2023: SHS Advisory Committee Annual Retreat** | 4 hours |
| September 21, 2023: Co-chairs & Joint Office Prep Session | Review SHS Annual Report plan & approve agenda for October |
| **October 12, 2023: SHS Advisory Committee Meeting** | Subcommittee report back; SHS Annual Report; Annual Retreat debrief |
| October 19, 2023: Debrief October Meeting - Co-Chairs & Joint Office | |
| November: Subcommittees Meet | Finalize recommendations |
| November XX, 2023: Co-Chairs & Joint Office Prep Session | FY25 budget recommendations; approve agenda for Dec meeting |
| **December 14, 2023: SHS Advisory Committee Meeting** | Subcommittee recommendations; FY25 budget; plan to elect new co-chairs |
| December XX, 2023: Debrief December Meeting - Co-Chairs & Joint Office | |
| **December 18, 2023: JOHS Advisory Committee Winter Party** | 2 hours |

# Work Plan Priorities Review

- Ensure SHS compliance to the SHS Measure

- Ensure equity in SHS programming

- Provide capacity building and support to community based organizations

# Break

Ten minutes–return at 4:10

# Workgroup Overview

- The SHS Advisory Committee will have two workgroups:
  - **Ensure equity in SHS programming**
    - Facilitated by Jamila
  - **Provide capacity building and support** to community based organizations
    - Facilitated by Justin
  - **JOHS staff** is available to staff workgroups if necessary (scheduling, taking notes etc)
  - **Workgroups will meet every other month**

# Overview of First Workgroup Session

- Welcome & Introductions
- Overview of Topic
  - What's happening?
  - What has been done?
- What is the work product/recommendation?
- Who is the audience?
- What is the timeline?

# Intro to Equity in SHS programming

- **64% of people** placed into permanent housing/served with eviction prevention with SHS funds were Black, Indigenous and People of Color in FY23 Q1-Q2
- **4 new culturally** specific providers in FY23
- **Racial Equity Lens Tool** as part of budget process
- **Gather performance data**, disaggregated service type, by race, ethnicity, and other demographic groups

# Intro to SHS Capacity Building

**Technical Assistance Funding:**
- Human Resources
- Fiscal Business Services
- Strategic Planning
- Program Design, Development, Implementation and Evaluation
- Policies and Procedures (other than fiscal and human resources)

**Capacity Building**
- Funds for new and expanding organizations of up to 60 days of the annualized operating budget

# Next Steps

- Let co-chairs & SHS Team know which workgroup you'd like to join

- Scheduling—does meeting every month on the second Tuesday from 3-5pm work?

# Q&A