



JOHS Community Budget Advisory Committee: Meeting Agenda [Final Draft]

3/4/2024

4:00pm - 6:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/93585893106?pwd=bkxnMnhISDI4OTUdkOUFEEd2VGZzO9>

Passcode: n*r?bhr9

[Note: CBAC members and JOHS staff received a unique meeting link to join as panelists]

FACILITATOR: CBAC Chair and JOHS Staff

NOTE TAKER: JOHS Staff

ATTENDEES:

MEETING PURPOSE: review and prioritize committee questions about JOHS proposed budget and transmittal letter (available [here](#))

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	5 min	Begin the meeting	CBAC Chair
Introductions	5 min	Committee member introductions JOHS staff introductions	CBAC Chair and/or JOHS Staff
Review Meeting Guidelines [as needed]	2 min	Review basic expectations for all participants in the meeting	JOHS Staff
Review, organization and prioritization of CBAC questions on Program Offers	60 min	An ordered/prioritized list of questions for JOHS to address regarding program offers.	CBAC Chair
Break [as needed]	10 min		n/a



Review Key Dates for FY25 budget, and related opportunities for CBAC	10 min		CBAC Chair and JOHS Staff (as needed)
Review and next steps.	10 min		CBAC Chair
Next Meeting:	5 min	<ul style="list-style-type: none"> ● March 18, 2024 ● 4p-6p ● In person for CBAC members! (details coming) ● Public attendance link: https://multco-us.zoom.us/j/97416209303?pwd=OXQ0YTJuaUtXMjlUc2IsZDk4eDhvQT09 ● Passcode: 6VEJx!P2 	CBAC Chair and/or JOHS Staff