



# ***THE JOINT OFFICE OF HOMELESS SERVICES***

***Community Budget  
Advisory Committee***

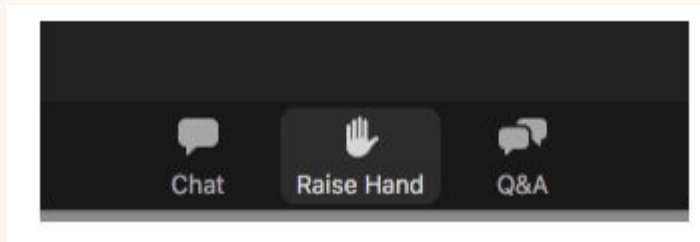
***June 12, 2024 meeting***



Joint Office of  
Homeless Services

# Zoom - Webinar

- Utilizing Zoom webinar, as CBAC is a Public Meeting
- Non-CBAC member attendees can watch the meeting, and can use Zoom's Q&A feature to enter comments (questions may not be answered in real-time, but we can follow up if you provide your email address)
- CBAC members are both in person and online as panelists
- Online CBAC member participants can use the Chat, but it is not visible to attendees



# Meeting Agenda

- 4:05 Welcome and meeting review
- 4:07 Introductions
- 4:08 Approve 5/13/2024 meeting minutes
- 4:10 Review of final JOHS Budget
- 4:25 Update on Homelessness Response and Action Plan /  
Intergovernmental Agreement between Multnomah County and  
City of Portland
- 4:50 – 10 minute break if needed –
- 5:00 JOHS CBAC meetings moving forward
- 5:15 Open discussion
- 5:35 Next steps
- 5:40 End meeting

# Meeting Guidelines

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1. We make ourselves comfortable
2. We respect and listen to each other
3. We make space for different participation levels and styles
4. We move up, and we move back
5. We recognize our own social positionality
6. We differentiate between opinion and informed knowledge
7. We speak from our own experience
8. We differentiate between safety and comfort
9. We choose to respectfully interrupt oppression

# Modified Consensus Process

"Fist to Five" Consensus Decision Making



# Welcome!!

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1. Name
2. Pronouns

# Budget Review - High Points

Passed June 6, 2024

\$431.1 Million for JOHS

- 3 amendments from County Board (rent assistance, East County capacity, furniture bank)
- 3 department amendments (staffing and 2 revenue adjustments)
- Budget Notes
  - Rapid Rehousing, Emergency Rent Assistance, Shelter Notice of Funding Availability, SHS Accountability, Shelter Referrals and Geography
  - Additional budget note for HRS
  - Additional budget note for OCI related to CBACs

# Budget Review - What's Next

Reflections on process of working through the budget process

Next steps with JOHS Budget

- Reconciliation of new budget amendments
- Closing out current Fiscal Year by June 30

Q & A



# HRAP & IGA... What's Next

Final Homelessness Response and Action Plan released June 3, 2024

Plan updates based on community feedback (partial list):

- Better meeting the housing needs of refugees and asylum seekers
- Supporting and expanding the behavioral health workforce
- Increasing outreach services at library locations
- Funding additional day services for people experiencing homelessness
- Better meeting the accessible housing and shelter needs of people with physical disabilities
- Increasing access to behavioral healthcare for people who have been involved in the criminal justice system
- Developing an integrated healthcare management platform to coordinate care across housing and healthcare providers
- Further acknowledging the geographic diversity and different service environments of East County cities
- Adding a general member of the public to the Community Advisory Subcommittee to better align with the County's requirements for CBACs

# HRAP & IGA... What's Next

Intergovernmental Agreement (IGA) between City of Portland and Multnomah County includes creation of Homelessness Response System (HRS) and includes HRAP goals, outcomes and governance structures

Multnomah County Board of Commissioners to discuss/approve (?) IGA and HRAP tomorrow, June 13, 2024 starting at 10am

Portland City Council scheduled to have first reading on June 20, 2024; discussion and approval (?) to follow

# CBAC... What's Next

County Chair and Office of Community Involvement should release guidance/direction soon for County CBACs

- Likely will include a 'closing' for FY2025 budget process

Assuming the HRAP is approved and the CBAC responsibilities are transferred to its Community Advisory Committee...

## PROPOSAL:

- Do not meet in July
- Meet in August with HRS staff to discuss transition of CBAC responsibilities, recommendations, etc
  - Also, plan an appropriate closure for this committee

# Open Discussion





Joint Office of  
**Homeless Services**