



# ***THE JOINT OFFICE OF HOMELESS SERVICES***

***Community Budget  
Advisory Committee***

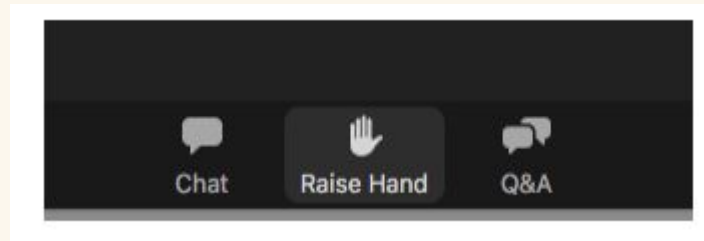
***August 26, 2024 meeting***



Joint Office of  
**Homeless Services**

# Zoom - Webinar

- Utilizing Zoom webinar, as CBAC is a Public Meeting
- Non-CBAC member attendees can watch the meeting, and can use Zoom's Q&A feature to enter comments (questions may not be answered in real-time, but we can follow up if you provide your email address)
- Online CBAC member participants can use the Chat, but it is not visible to attendees



# Meeting Agenda

- 4:05 Welcome and meeting review
- 4:07 Introductions
- 4:08 Approve 6/12/2024 and 7/15/2024 meeting minutes
- 4:15 Update on CBAC membership
- 4:20 JOHS response to CBAC recommendations
- 4:25 Review of Adopted JOHS Budget
- 4:40 CBAC process - update on change process
- 5:00 Break as needed
- 5:10 Developing CBAC work plan for FY2026 budget
- 5:20 Use of upcoming CBAC meetings (mostly Sept and Oct)
- 5:40 Open discussion and next steps

# Meeting Guidelines

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1. We make ourselves comfortable
2. We respect and listen to each other
3. We make space for different participation levels and styles
4. We move up, and we move back
5. We recognize our own social positionality
6. We differentiate between opinion and informed knowledge
7. We speak from our own experience
8. We differentiate between safety and comfort
9. We choose to respectfully interrupt oppression

# Modified Consensus Process

"Fist to Five" Consensus Decision Making



# Welcome!!

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1. Name
2. Pronouns

# Review of Adopted FY25 JOHS Budget



# Changes/improvements to Multco CBACs

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# Findings

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- No official CBAC and CCBAC Policies and Procedures exist outside of what is written in the Multnomah County Code.
- OCI and department staff have some practices for recruitment, implementation, and evaluation for the CBAC and CCBAC program but nothing officially written down.
- Both community volunteers and department staff have expressed a need for
  - clarification around roles and responsibilities,
  - timeline,
  - protocols for recruitment, and
  - ways to support CBACs more effectively in their work on behalf of departments and the Board of County Commissioners.



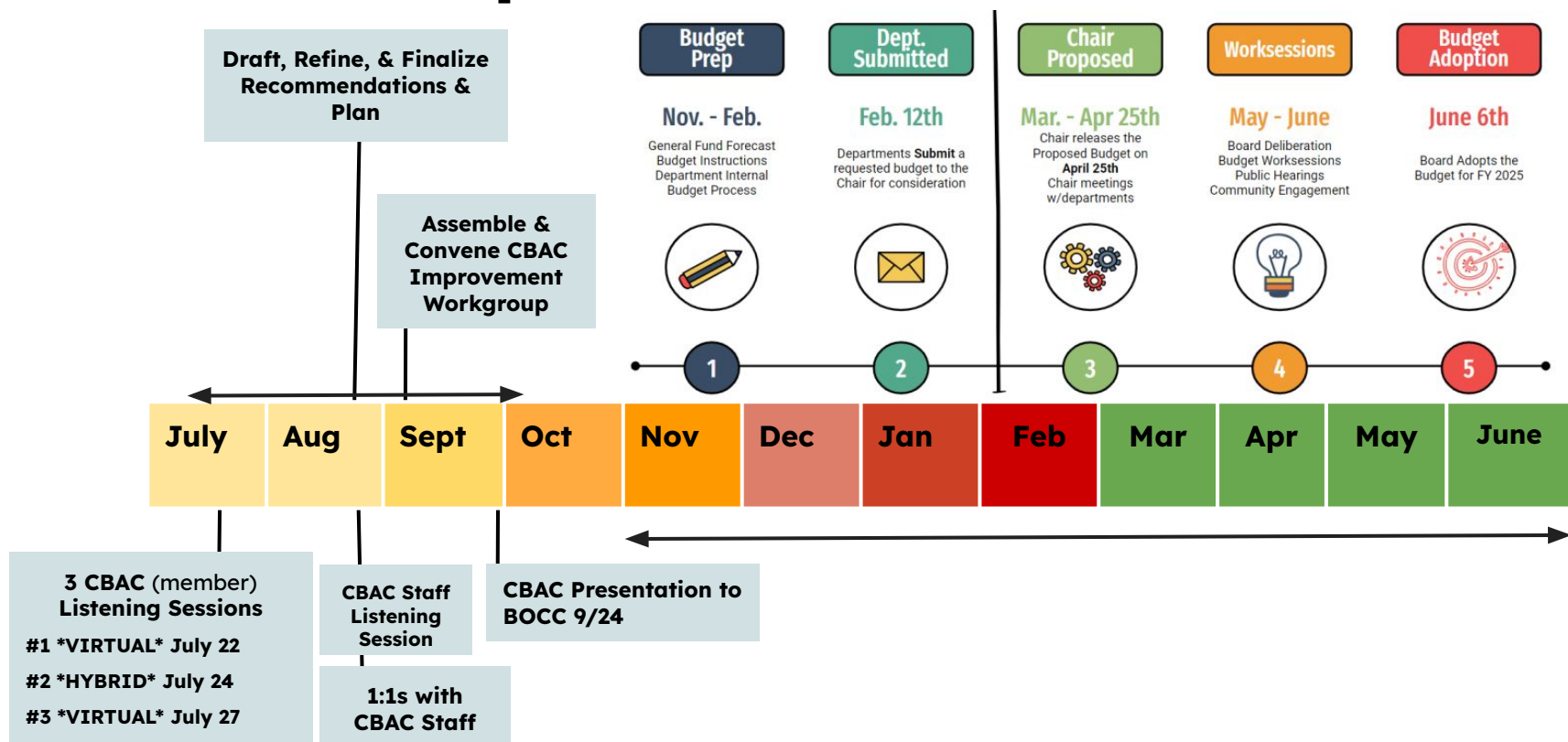
# Additional Observations

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CBAC Members have expressed a desire to

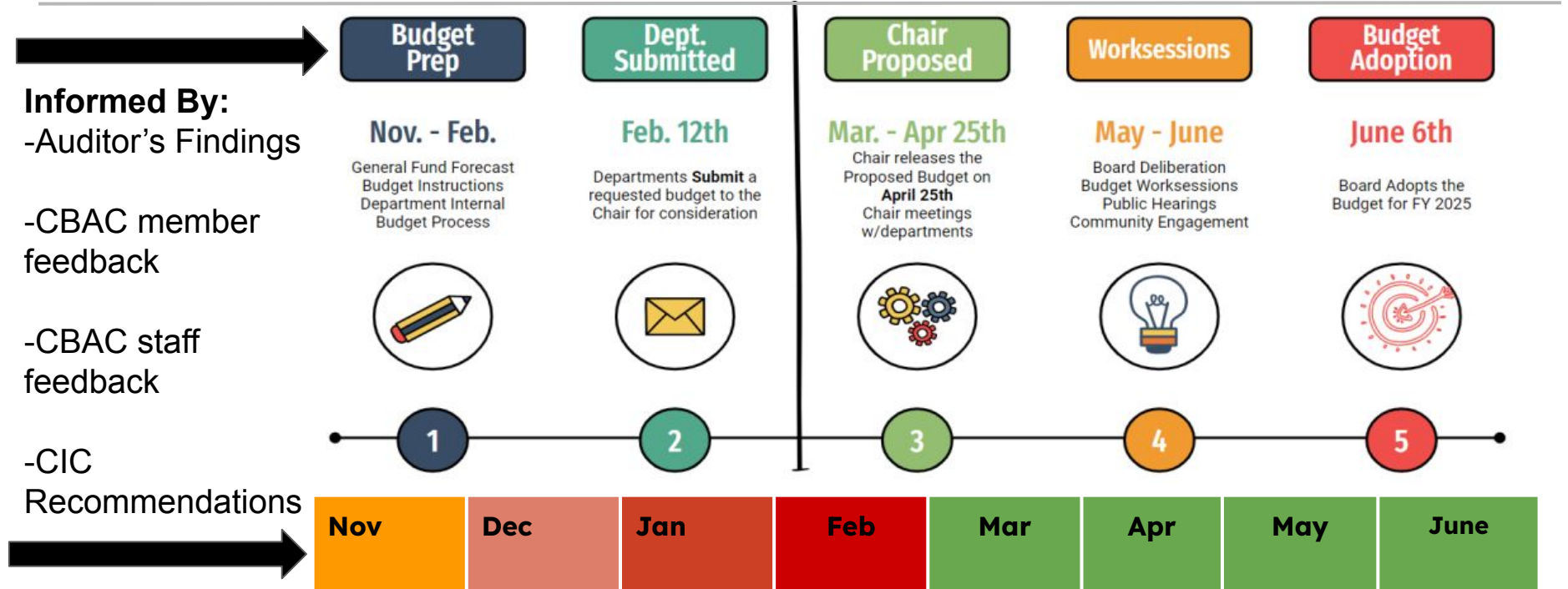
- Provide feedback to the Chair's Executive Budget prior to the release and to weigh in on the Program Offers with Departments prior to them being sent to the Chair for consideration
- See more financial information on department's budget
- Understand their impact of their work with possible response to their recommendations
- Feel sense of safety and trust to meaningfully contribute as members of the CBAC

# FY25 CBAC Update Timeline



CBAC Member Listening Sessions July 2024

# FY25 CBAC Update Timeline



**GOAL:** *Identify strategic engagement opportunities to maximize the function & deepen the impact of CBACs*

# CBAC Update Timeline.. some detail

- Listening sessions wrapping up this week (if not already)
- CBAC Improvement Workgroup to meet three times in September
- Board of County Commissioners briefing on September 24, 2024 (in compliance with Budget Note filed by Commissioner Beason)
- Goal: to better prepare CBAC Coordinators and committee members with shared tools, processes and training for better budget engagement
- JOHS will wait for guidance from this engagement process before

# Developing work plan for FY26 Budget

- Will wait for guidance from OCI and County Chair, based on current Process Improvement work
- JOHS will collaborate with CBAC chair to make a recommended timeline and work plan for the budget process
  - Full CBAC will review and approve this recommended timeline & work plan to ensure full committee buy-in

# Next CBAC Meetings (Sept/Oct)

- what are opportunities or topics of interest for CBAC members?
- Possible Examples:
  - Update on current budget work
  - Overview/review of JOHS programming
    - Deeper dive in any particular programming topic
  - Revenue projections
  - Other ideas?

# Open Discussion







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