

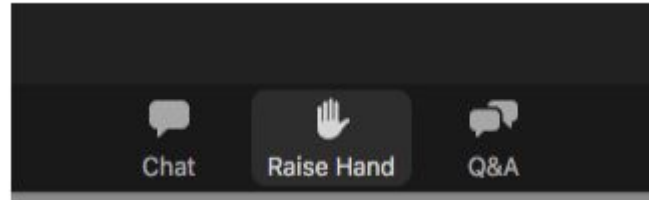
Community Budget Advisory Committee Meeting #10

June 14, 2023
11:00 - 1:00



Zoom - Webinar

- Utilizing Zoom webinar, as CBAC is a Public Meeting
- Non-CBAC member attendees can join meeting, and will utilize the Q&A
- CBAC member participants will use the Chat



Agenda: June 14, 2023 11:00 - 1:00

- | | | | |
|----|-------------------------------|-------------|-------|
| 1. | Introductions / Review Agenda | Ellen Dully | 11:00 |
| | a. | | |
| | b. | | |
| | c. | | |
| | d. | | |
| 2. | | | |
| 3. | Break | | 12:00 |
| 4. | Next Steps & Questions | All | 12:55 |

Land & Labor Acknowledgement

Multnomah county rests on the stolen lands of the Multnomah, Kathlamet, and Clackamas Bands of Chinook Indian Nation; Tualatin Kalapuya; Molalla; and many others along the Columbia River.

This country is built on stolen Indigenous land and built by stolen African people. This land was not stolen and people were not enslaved by ambiguous entities and actors. The land was stolen by, and African peoples were enslaved by White settlers who had government support.

We also want to honor the members of over 400 tribal communities who live in Multnomah County. Many of these People and their cultures still survive and resist despite the intentional and ongoing attempts to destroy them.

Let us please take a moment of silence to acknowledge the history of how we are here in this place and to honor the People.

Credit to: Dr. Aileen Duldulao and Heather Heater, Multnomah County

Community Care Agreements

- Commitment to stay engaged
- Expect and accept discomfort and non-closure
- Listen to understand, not to respond
- Protect Confidentiality
- Be accountable for your works and behaviors
- Practice self-care

Introductions

- Introductions
 - CBAC members
 - JOHS Team Members

- Please Share
 - Name
 - Pronouns and other identities you'd like to share

FY24 Budget Process - Key Dates

- November 15 - General Fund Forecast
- December 9 - County Budget Office "Big Release" of Budget Materials
- December 14 - County Budget Office Budget Kick-Off Presentation
- February 13 - Department Budget Due to County Budget Office
- April 27 - County Chair's Proposed Budget Released
- June 8 - County Board Adopts FY 2024 Budget

Annual Budget Process

COUNTYWIDE BUDGET PROCESS TIMELINE



FY24 Budget Process - Key Dates

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County Budget Phases

