



JOHS Community Budget Advisory Committee: Meeting Agenda [Final Draft]

11/18/2024

4:00pm - 6:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/96943486261?pwd=rEPTg8cLgYAVwS3o5sbr9FdmTYQ722.1>

FACILITATOR: JOHS Staff

NOTE TAKER: JOHS Staff

ATTENDEES:

MEETING PURPOSE: begin discussing and planning CBAC budget engagement for next fiscal year

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	
Introductions	3 min	Committee member introductions JOHS staff introductions	
Approve 9/30/24 meeting minutes	3 min	Minutes here Approve or adjust minutes from previous meeting	
Reflection on 11/14/2024 CBAC Orientation	15 min	Chance to discuss the orientation as a CBAC	
New member recruitment	10 min	Update on the process of identifying new members for the committee	
How to support new members	20 min	Brainstorm on ways to help support new members become comfortable, participating members of the CBAC	
Review and next steps.	5 min	11/19/2024 county budget forecast	



		Ability to move to fully in-person meetings?	
Next Meeting:	5 min	12/16/2024 4pm	