



MULTNOMAH COUNTY

Harrison Community Village

Alternative Shelter

FAC-1: Project Plan for Construction
12/19/24

Anna Plumb, Deputy Director
Joint Office of Homeless Services

Kim Stephens, Shelter Strategy
and Operations Manager
Joint Office of Homeless Services

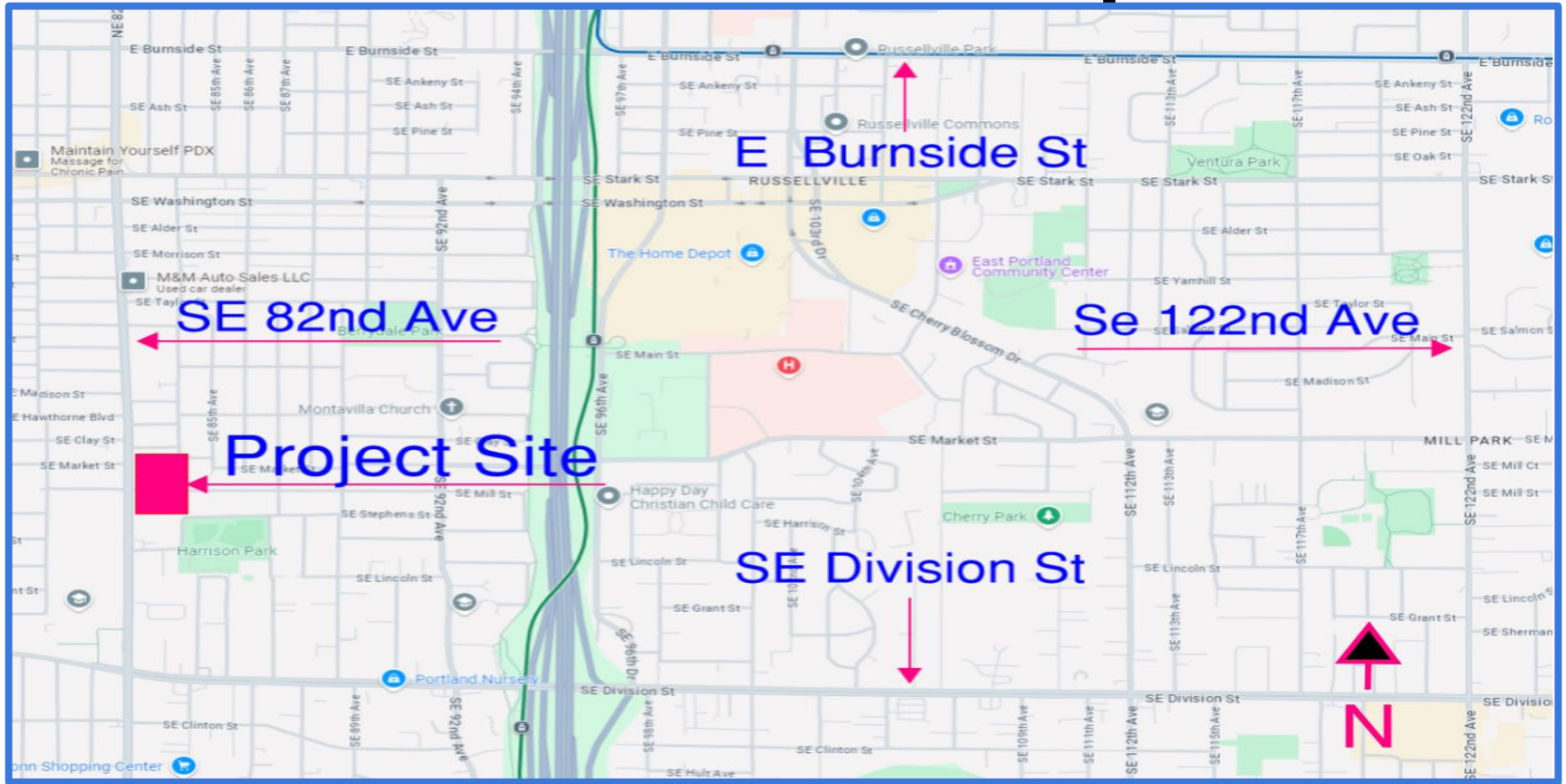
Austin Van Nette, Project Manager
Facilities & Property Management
Department of County Assets

Today's Briefing

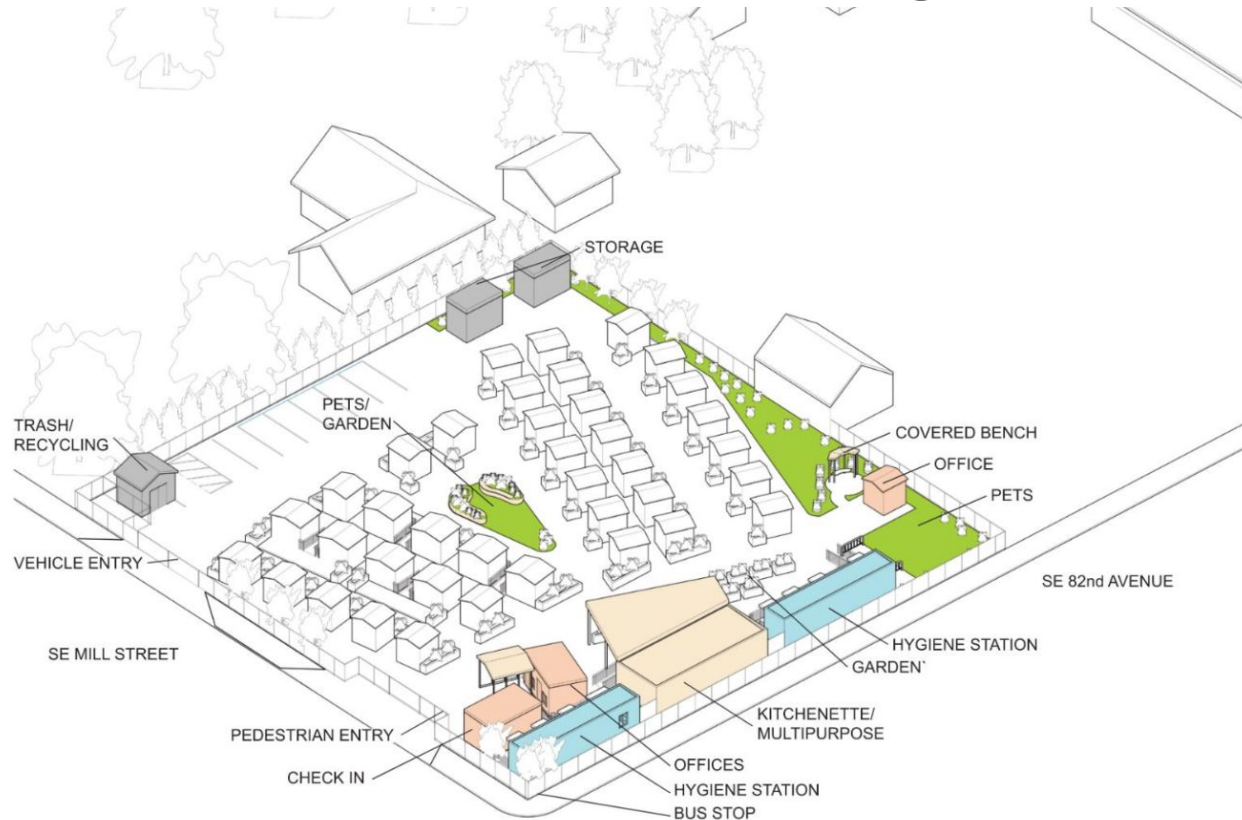
- Site Context Map and Rendering
- Project Goals & Objectives
- Project History
- Community Engagement
- Project Scope
- Site Layout and POD Image
- Project Budget & Funding Source
- Project Schedule
- Request for Board approval of the Project Plan to move forward with construction



Site Context Map



Site Rendering



Project Goals & Objectives

- Expand our capacity to provide safety off the streets for more individuals experiencing homelessness, as part of the Community Sheltering Strategy/Homelessness Response Action Plan.
- Create a low barrier site that will provide culturally responsive services to ensure equitable access and outcomes for individuals of all backgrounds and identities.
- Provide an environment of safety and support that allows guests to successfully engage in wrap-around services that facilitate their transition to permanent housing.
- Include support programs through person-centered and trauma-informed care principles.



Project History

- In December of 2022, Multnomah County acquired the future Harrison Community Village, a former recreational vehicle dealership, at 1818 SE 82nd Ave for \$2.015 million.
- The Joint Office of Homeless Services (JOHS) worked with the Facilities and Property Management (FPM) to develop the design of the Harrison Community Village site.
- In August 2024, JOHS shared initial plans and timeline with the Montavilla Neighborhood Association and Montavilla East Tabor Business Association. Meetings were also held with the Asian Pacific American Network of Oregon (APANO) and other key community partners.
- In December 2024, JOHS distributed a mailer and hosted the first public community event.



Community Engagement Deliverables

JOHS has developed and adopted a community engagement plan that includes a project website, public meetings, and e-newsletter, providing multiple ways to engage and provide public comment (online, in-person, & in writing). Specifics of the engagement plan include:

- Mailer sent to residences within a .25 mile radius of project site to reach those who may be impacted
- Community meeting hosted to discuss site design and receive feedback



Community Engagement Deliverables

- Reaching out to key community partners such as the neighborhood association, local school district, community organizations, and business associations
- Providing project updates on web pages, JOHS e-newsletter, and community meetings
- Translating materials in the most common languages and include content like short videos, infographics, etc.
- Meeting with the community around a Good Neighbor Agreement (once a provider has been selected)



Project Scope

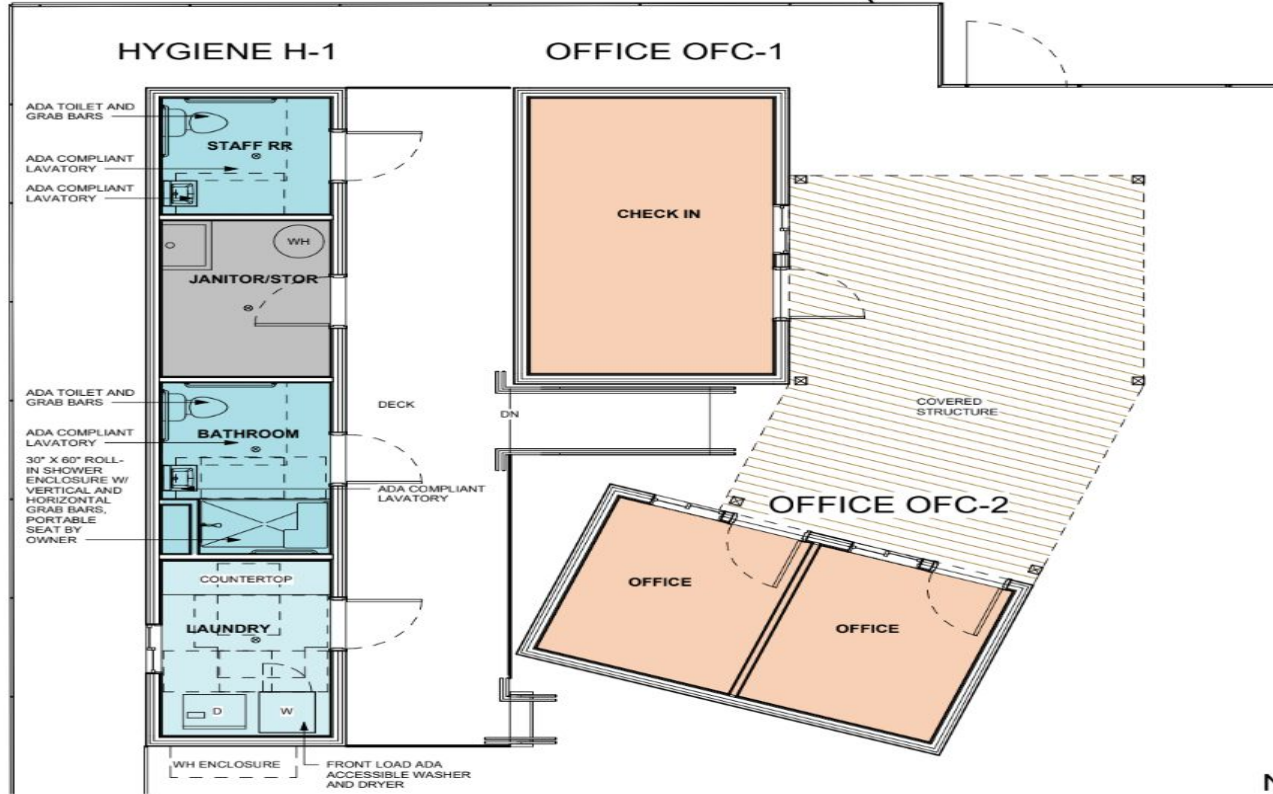
- The site will have up to 38 shelter PODS, including 8 that are ADA accessible.
- The existing building will be demolished. Demolition of the building and use of modular units offers a more cost effective and flexible design.
- The modular units will provide office space for staff and participant services, bathrooms and showers, kitchenette amenities, and laundry facilities, all of which will be ADA accessible.
- Outdoor spaces will include a green space and a covered outdoor community area.
- The site will be fenced with privacy inserts on all street sides.



Site Layout



Support Modular Units



① ENLARGED PLAN - OFFICES OFC-1,2, STORAGE S-1, AND HYGIENE H-1
1/4" = 1'-0"



Individual Pods



Project Budget & Funding Source

Harrison Community Village Project Budget	
Construction	\$1,819,001
Support Containers	\$715,421
Shelter PODS	\$684,000
Other Costs (Including Soft Costs & Owner's Contingency):	\$909,775
Total	\$4,128,197

Funding Source	
Safety off the Streets - Emergency Shelter Strategic Investment - SHS (30208B)	\$4,128,197



Project Schedule

Date	Activity
August - November 2024	Programming & Schematic Design
December 2024- January 2025	Design Development & Construction Documents
December 19, 2024	Board Approval to Proceed with Construction
January 2025- April 2025	City Permitting
July 2025	Contract Award to a General Contractor
July - November 2025	Construction
December, 2025	Opening



Board Resolution

The project team is seeking adoption of a resolution on December 19, 2024, to approve the FAC-1 Project Plan to proceed with construction of the Harrison Community Village Project.





Questions and Discussion