



JOHS Community Budget Advisory Committee: Meeting Agenda [Final Draft]
1/27/2025

5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/94308309736?pwd=W1MTeGCg3oHRGztogXHdISloCLo8yV.1>

FACILITATOR: Nicki and JOHS Staff

NOTE TAKER: JOHS Staff

ATTENDEES:

MEETING PURPOSE: Provide information and context around JOHS budget decision making

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	Nicki
Introductions	5 min	Committee member introductions JOHS staff introductions Community Guidelines	Nicki
Approve 1/13/2025 meeting minutes	3 min	Minutes here Approve or adjust minutes from previous meeting	Bill
Equity Lens and its use in budget, CBAC decision making	30 min	Presentation, discussion and Q&A	Emily Nelson, JOHS Equity Manager
Break	5-10 min	As needed	
Budget Forecast Update	10-15 min	Updates to revenue projections for general funds and SHS funding in FY26	Antoinette



SHS Local Implementation Plan	30 min	Presentation, discussion and Q&A Focus on ties to JOHS budget priorities	Breanna Flores, JOHS SHS Program Supervisor
Future Meetings	5 min	Review overall plan for upcoming meetings, including options for meeting locations	Bill
Next steps	10 min		