Homelessness Response System

Homeless Services Department -Community Budget Advisory Committee



February 10, 2025



U.S. homelessness jumps to another record high, amid affordable housing shortage



From NPR: https://www.npr.org/2024/12/27/nx-s1-5241115/us-homeless-hud-housing-costs-migrants Staff for the Miami-Dade County Homeless Trust in Florida tally the number of people living unsheltered in downtown Miami, late on Jan. 26, 2024. The annual point-in-time count is a nationwide census mandated by the U.S. Department of Housing and Urban Development. *Rebecca Blackwell/AP*

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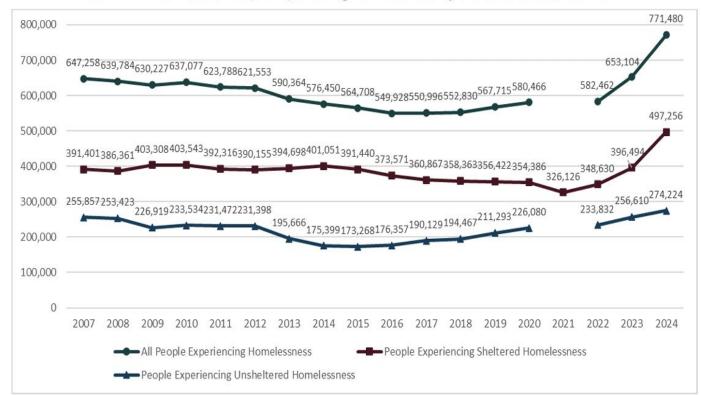


Exhibit 1-1: PIT Estimates of People Experiencing Homelessness by Sheltered Status, 2007-2024

Source: The 2024 Annual Homeless Assessment Report (AHAR) to Congress. The U.S. Department of Housing and Urban Development 2024. Accessed: <u>https://www.huduser.gov/portal/sites/default/files/pdf/2024-AHAR-Part-1.pdf</u> 01/08/2025

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Local Context - Lagging Housing Production

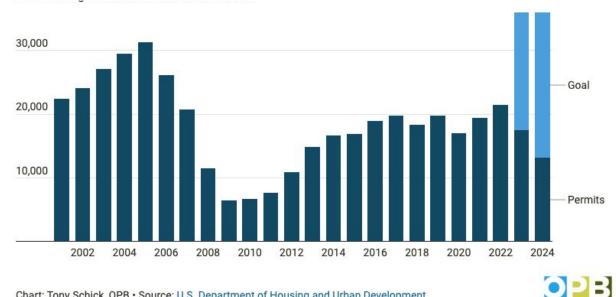


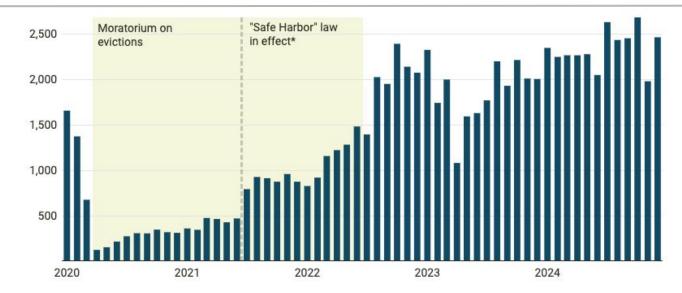
Chart: Tony Schick, OPB · Source: U.S. Department of Housing and Urban Development

Source: Bryce Doyle. "Oregon passed expensive legislation supporting renters facing housing crisis. Eviction cases are still climbing." 01/29/2025. Oregon Public Broadcasting. https://www.opb.org/article/2025/01/29/oregon-housing-renters-land-lords-politics-homelessness-rent-renters-eviction/ Accessed 01/30/2025.





Local Context - Evictions Climbing



*Oregon's safe harbor law delayed evictions while renters applied for payment assistance.

Chart: Tony Schick, OPB · Source: Oregon Judicial Department, via Evicted in Oregon

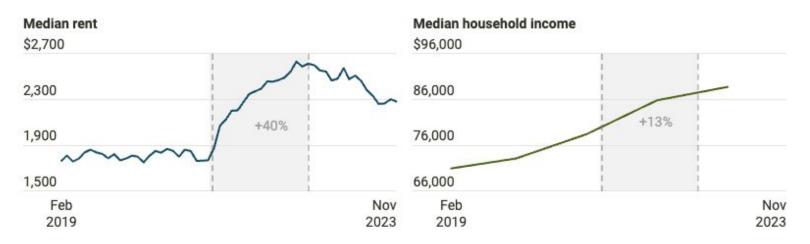


Source: Bryce Doyle. "Oregon passed expensive legislation supporting renters facing housing crisis. Eviction cases are still climbing." 01/29/2025. Oregon Public Broadcasting. <u>https://www.opb.org/article/2025/01/29/oregon-housing-renters-land-lords-politics-homelessness-rent-renters-eviction/</u> Accessed 01/30/2025.





Local Context - Asking Rents Outpace Incomes



Medians are for all rental and household sizes. Income data from US Cenus Bureau.

Chart: Tony Schick, OPB • Source: Rent.com Market Report

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Source: Bryce Doyle. "Oregon passed expensive legislation supporting renters facing housing crisis. Eviction cases are still climbing." 01/29/2025. Oregon Public Broadcasting. <u>https://www.opb.org/article/2025/01/29/oregon-housing-renters-land-lords-politics-homelessness-rent-renters-eviction/</u> Accessed 01/30/2025.





Homelessness Response System





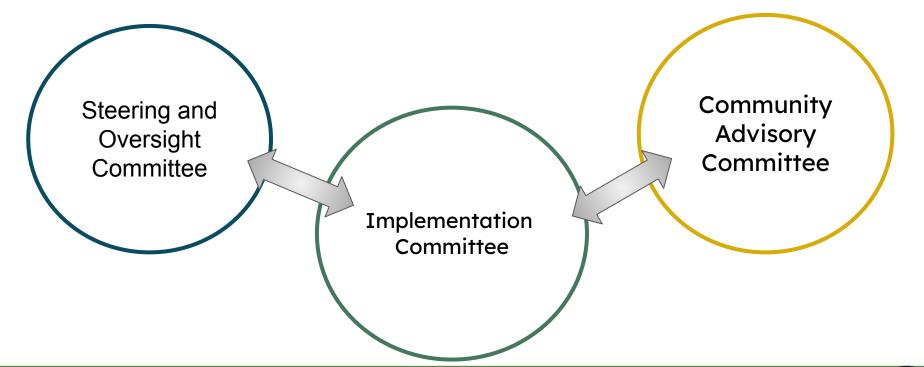
HRS Guiding Documents

- IGA between Multnomah County and the City of Portland, which establishes a Homelessness Response System
- Homelessness Response Action Plan
- Committee Charters





Homelessness Response System = Oversight



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Homelessness Response Action Plan Overview





HRAP Overview

The Homelessness Response Action Plan (HRAP) addresses the needs of people pushed into homelessness, including:

- Preventing homelessness
- Coordinating behavioral and physical health interventions
- Adding hundreds of shelter and recovery beds to provide safety off the street
- Housing placement





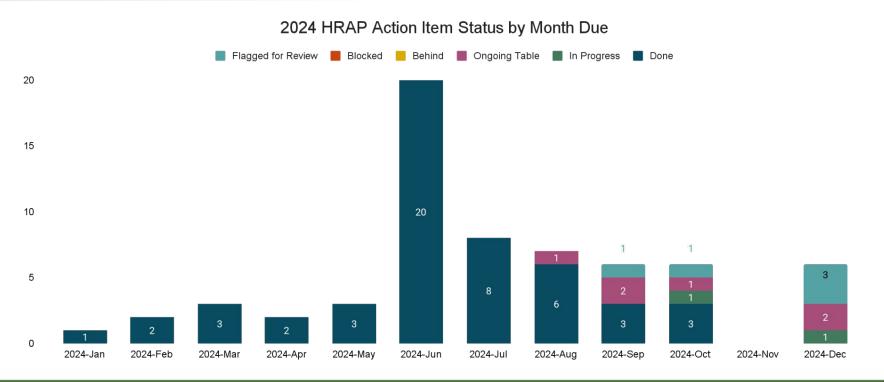
HRAP Structure

9 Goal Areas 29 Strategies 120 Action Items





2024 Action Items Status Update by Month







HRAP Goal **LIP Focus Area** Improve data and analytics across the system to measure progress and enhance use of physical and financial resources. Tri-County region. Establish system-wide housing navigation, care coordination and crisis intervention capability.

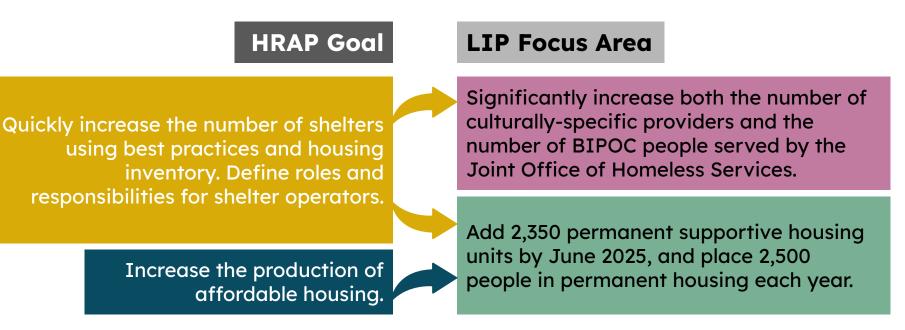
Increase access to appropriate levels of behavioral health supports and reduce barriers to access.

Improve existing 'by-name' list to meet requirements of the Built for Zero initiative; standardize data collection and analysis across the

Support providers engaged in street outreach and emergency crisis support; behavioral health services for people in shelter and transitional housing

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Establish rapid and long-term interventions aimed at preventing homelessness among at-risk populations.

Additional and future considerations for the Homelessness Response System

LIP Focus Area

Serve 1,000 new households with rent assistance each year.





HRAP Goal

Establish structure that aligns strategies, resources and outcome measurements; clarifies roles + responsibilities; includes government, partners, and private oversight. Use the right dollars for the right service to boost federal match, reduce competition and create long-term stability.

Develop and implement a communication strategy.

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HRAP Key Performance Indicators



Baseline number of people experiencing unsheltered homelessness identified as of January 2024 (5,398 on by-name list)



2,699 people – equivalent to half those on the list – placed in shelter or housing by the end of 2025



15% increase in exits from shelter to permanent housing by the end of 2025



75% of people retain permanent supportive housing 24 months after placement

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HRAP Overarching Outcomes

End discharges to the street from behavioral health, health systems, and hospitals by December 2025.

End discharges to the street from carceral settings by December 2026. End homelessness for youth aging out of foster care by December 2027.





HRAP Dashboard



Data milough. September 30, 2024

Through the Homelessness Response Action Plan, Multnomah County, the City of Portland, and our many partners are supporting a system to address homelessness throughout Multnomah County. The plan's focused goals and outcomes shape our coordinated approach across systems and governments. It measures key metrics that help us assess the effectiveness of the work through better data collection and tracking, allowing for shared accountability and continuous improvement of our systems.

This dashboard tracks the progress on four key goals and broader set of Action Items in the Homelessness Response Action Plan. Click any of the tabs above for additional details on each goal.

Click here to view the Homelessness Response Action Plan

9,115 people which is 48% of the way to the goal of 18,795 people by Dec. 2025*

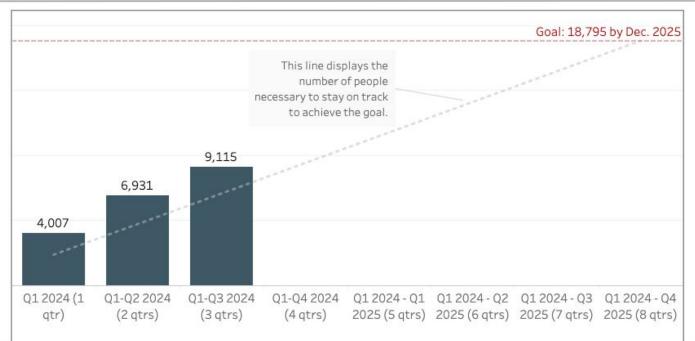
Link to HRAP Dashboard: https://public.tableau.com/app/profile/home lessness.response/viz/HRAPDashboard/La ndingPage

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Since January 2024, the system has sheltered or placed in housing:

Measure 1: Shelter or Place in Housing and Additional 2,699 Unsheltered People







Measure 2: Reduce Unsheltered Homelessness for Priority Populations

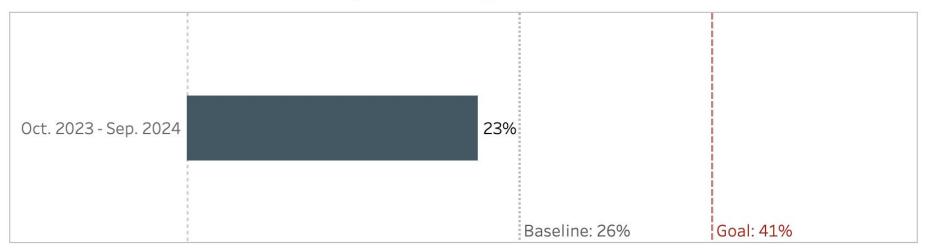
American Indian, Alaska		10.1%				
Native, or Indigenous		9.9%				
Asian or Asian American	2.2%					
	2.4%					
Black, African American,						22.8%
or African					21.:	1%
Latina/Latino/Latinx/			13.5%			
Latine			14.4%			
Native Hawaiian or other	2.9%					
Pacific Islander	4.6%					
Adults over the age of 55			16.	2%		
					20.2%	





Measure 3: Increase Exits from Adult Shelter to Permanent Housing

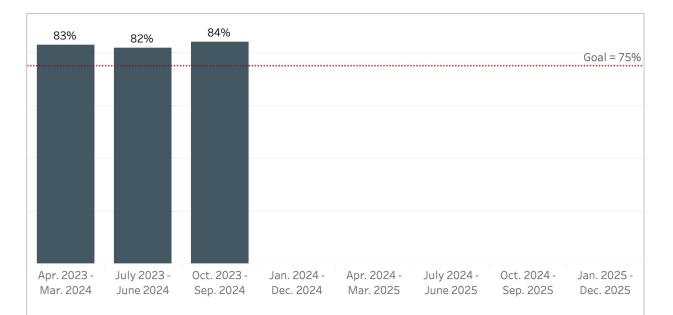
Summary of Current Progress Towards Goal







Measure 4: Ensure People Retain Permanent Supportive Housing







Shelter Expansion: Update







A historic visualization of Multnomah County's shelter system in 2015.



Shelter System in 2015

BEFORE the state of emergency and the creation of JOHS.

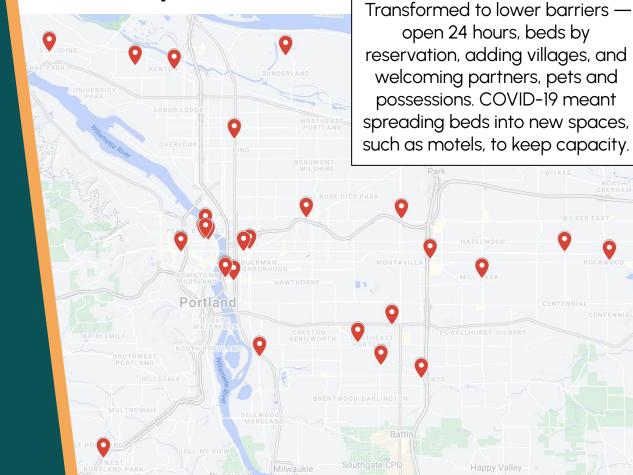




A historic visualization of Multnomah County's shelter system over the past six years.



Shelter System in 2021



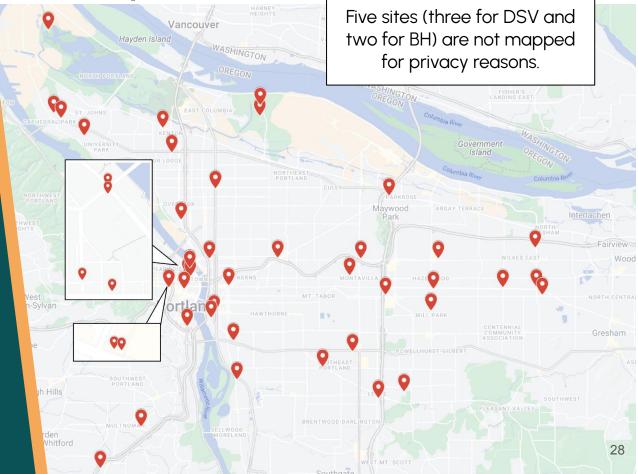
27



A historic visualization of Multnomah County's shelter system over the past nine years.



Shelter System in 2024



Shelter Beds - Funded and In Operation

3,143





Community Sheltering Strategy Phase 1: Detail

Туре	FY 2024 planned beds - Original	FY 2024 Planned Beds - <u>Updated</u>	Description	FY 24 Updated Planned Numbers (Detail)	Number open by 12/31/2024	Notes
Congregate - Year Round	88	88	Arbor Lodge	88	88	
Alternative	467	456	Arbor Lodge	18	18	
			New microvillage	30	10	Prior NOFA in FY24 resulted in 10 units. More added in the total amount to come from the FY25 solicitation in progress.
			Oak Street Village	29	0	Construction complete December 2024, open to guests early 2025
			Harrison	38	0	Open December 2025
			ECHRC**	28	0	Open December 2025
			TASS 2 (North Portland)	150	160	10 more units than planned
			TASS 3 (MSRV Expansion)	100	72	28 fewer units than planned
			Reedway Expansion	50	60	10 <u>more</u> units than planned (Total at Reedway = 120)
			Clinton Triangle	21	21	21 more units than planned
Totals	555	552*		552*	429	77% of 555 beds open by end 2024

31 unit added to current solicitation(s), also for December 2025 date

*will also include 90 beds of severe weather shelter.

Questions



