



Homeless Services Department (JOHS) Community Budget Advisory Committee:
Meeting Agenda

3/31/2025 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/91532111444?pwd=JEERX9aY0KCgQTxJsfHwZL0HqKacge.1>

FACILITATOR: CBAC Chair and JOHS Staff

NOTE TAKER: JOHS Staff

MEETING PURPOSE: Provide information and context around JOHS budget decision making

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	Nicki
Introductions	5 min	Committee member introductions JOHS staff introductions	Nicki
Formally welcome new CBAC members	3 min	Acknowledge all members that are official on the committee	Nicki
Approve meeting minutes from 2/24/25, 3/3/25 & 3/10/25	5 min	2/24/25 Minutes 3/3/25 Minutes 3/10/25 Minutes Approve or adjust minutes from previous meeting	Bill
Explore options for new meeting day/time	10 min	To accommodate participation, consider other days/times	Bill
Responses to CBAC questions	15 min	Update and next steps	Bill
Break	5-10 min	As needed	



<p>Next Steps for CBAC: presentation and accompanying document (discussion)</p>	<p>30 min</p>	<p>CBAC presentation at beginning of HSD Budget presentation to BOCC on 5/14 (Tentative). Confirm plan to:</p> <ul style="list-style-type: none"> - Support the presentation - Offer recommendations based on member priorities/County chair's proposed budget (Released 4/24) - Create accompanying document to the presentation 	<p>Nicki</p>
<p>Create plan for CBAC over next few months</p>	<p>30 min</p>	<p>Decide the cadence for meetings between today and the 5/14 presentation, the goal for each meeting, and what is needed for HSD</p>	<p>Nicki</p>
<p>Next steps</p>	<p>5 min</p>		<p>Nicki/Bill</p>