



Homeless Services Department (JOHS) Community Budget Advisory Committee:
Meeting Agenda

4/29/2025 5:00pm - 7:00pm

Public attendance link Via Zoom:

<https://multco-us.zoom.us/j/91707496483?pwd=b8caytD4CwakuDUDrnp511ZabHgYKj.1>

FACILITATOR: CBAC Chair and JOHS Staff

NOTE TAKER: JOHS Staff

MEETING PURPOSE: Develop the 'process' part of the CBAC supplemental recommendations letter

Equity questions to guide us when a quick decision is needed:

- What are the racial equity impacts of this particular decision?
- Who will benefit and who will be burdened by the decision?
- Are there strategies to mitigate these consequences? What targeted strategies do we add to meet the needs of people of color in order to reduce disparities?

Agenda Topic	Est. Time	Subject Matter and Desired Outcome	Presenter
Welcome/Check-in	2 min	Begin the meeting	Nicki
Introductions	5 min	Committee member introductions JOHS staff introductions	Nicki
Approve meeting minutes from 4/15/2025	5 min	4/15/2025 Minutes Approve or adjust minutes from previous meeting	Bill
Review of Chair's executive budget proposal	45 min	HSD staff review the main points of Chair Vega Pederson's executive budget proposal , released 4/24/2025	HSD staff
Break	5-10 min	As needed	
CBAC discussion: recommendations for supplemental letter	45 min	CBAC members share their top 2-3 budget priorities/recommendations for the supplemental recommendations letter (3-5 minute share per committee member) Discussion to follow	Nicki



Next steps	5 min	Plan for working on the recommendations Next meeting 5/6/25 5p-7p. Meeting details pending HSD Budget presentation still set for 5/14	Nicki/Bill
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